

Projects under revenue Budget :

Sl.no	Project	Period	Total Cost (Lakh Taka)	Contribution of		Allocation 2005-06 (Lakh Taka)	Fund released (Lakh Taka)	Expend (Lakh Taka)	Progress
				GOB (Lakh Taka)	Sangshata (Lakh Taka)				
1	Extended Rural Social Services(Phase-VI)	july-2005 june-2007	1900	1900		1500	37.5		
2	Expansion, Construction and Development of Correction Centre for Children and adolescent	july-2002 june-2006	1681.4	1681.4		300			
3	Speech and Hearing impaired Institution, Dinajpur.	july-2004 june-2007	372	285	87	190.5	86.5		
4	Expansion and Modernization of Gawsul Azam BNSB Eye Hospital.	july-2005 june-2007	242	192	50	100	50		
5	Child Hospital, Jessore	july-2005 june-2007	509	458	51	200	100		
6	Establishment of Speech and Hearing impaired School, Zhenidah	july-2005 june-2008	486	486		20	100		
7	Ahsania Mission Cancer and General Hospital	july-2005 june-2008	3452.38	1000	2452.38	575	287.5		
	Total		8642.78	6002.4	2640.38	2885.5	661.5	0	