

Projects under Development Budget :

No of Project : 8 ADP allocation : 90.00 (Cror Taka)
(including Block allocation 47.87(cror Taka) for new project)

Report month : January 2006

S.L No	Name of Project	Duration	Project Value (Lakh Taka)	ADP allocation (Lakh Taka)	Fund Released (Lakh Taka)	Physical Progress	Expenditure jan-06 (Lakh Taka)	Financial Progress in %
1	Conversion of Existing Sakari Shishu Sadans into Shishu Paribars (Phase-ii)2nd Revised	1994-2006	15829	1422	1058	98%	14125.05	90%
2	Development and Expansion of Urban Community Development Program2nd Revised	2002-2006	950	310	232.5	74%	695.05	73.16%
3	Establishment of Bangladesh Rehabilitation institute for the Disabled, Mirpur, Dhaka.	2001-2006	463	200				
4	Financial Assistance Scheme for Treatment and Rehabilitation of Distressed Burn Victims.	2002-2006	500	215	161.25	68.32%	336.94	67.39%
5	Project for Treatment and Rehabilitation of Diabetic and non Diabetic Patient Dinajpur	2003-2006	323	284	9.4	85%	272.1	84%
6	Construction of 100 beded Zia Heart Foundation and Research Centre (1st Phase-50 Bed)	2002-2006	3626	1499	747	32.14%	789.13	22%
7	Capacity Building Poverty of Alleviation and Sustainable livelihood of the Social Disadvantage Women and their Children(Re:)	1998-2006	200	200	87.88	90%	927.08	73.22%
8	Appropriate Resources for improving Street Children Environment (Re:)	1999-2006	427	183	167.78	99.28%	1947.69	99%
	Total		22318	4313	2463.81		19093.04	