

Development Activities:

Projects under Development Budget :

No of Project : 8 ADP allocation : 90.00 (Cror Taka)  
(including Block allocation 47.87(cror Taka) for new project)

Report month : January 2006

S.L No	Name of Project	Duration	Project Value (Lakh Taka)	ADP allocation (Lakh Taka)	Fund Released (Lakh Taka)	Physical Progress	Expenditure jan-06 (Lakh Taka)	Financial Progress in %
1	Conversion of Existing Sakari Shishu Sadans into Shishu Paribars (Phase-ii)2nd Revised	1994-2006	15829	1422	1058	98%	14125.05	90%
2	Development and Expansion of Urban Community Development Program2nd Revised	2002-2006	950	310	232.5	74%	695.05	73.16%
3	Establishment of Bangladesh Rehabilitation institute for the Disabled, Mirpur, Dhaka.	2001-2006	463	200				
4	Financial Assistance Scheme for Treatment and Rehabilitation of Distressed Burn Victims.	2002-2006	500	215	161.25	68.32%	336.94	67.39%
5	Project for Treatment and Rehabilitation of Diabetic and non Diabetic Patient Dinajpur	2003-2006	323	284	9.4	85%	272.1	84%
6	Construction of 100 beded Zia Heart Foundation and Research Centre (1st Phase-50 Bed)	2002-2006	3626	1499	747	32.14%	789.13	22%
7	Capacity Building Poverty of Alleviation and Sustainable livelihood of the Social Disadvantage Women and their Children(Re:)	1998-2006	200	200	87.88	90%	927.08	73.22%

8	Appropriate Resources for improving Street Children Environment (Re:)	1999-2006	427	183	167.78	99.28%	1947.69	99%
	Total		22318	4313	2463.81		19093.04	

Projects under revenue Budget :

Sl.no	Project	Period	Total Cost (Lakh Taka)	Contribution of		Allocati on 2005-06 (Lakh Taka)	Fund released (Lakh Taka)	Expend (Lakh Taka)	Progress
				GOB (Lakh Taka)	Sangshata (Lakh Taka)				
1	Extended Rural Social Services(Phase-VI)	july-2005 june-2007	1900	1900		1500	37.5		
2	Expansion, Construction and Development of Correction Centre for Children and adolescent	july-2002 june-2006	1681.4	1681.4		300			
3	Speech and Hearing impaired Institution, Dinajpur.	july-2004 june-2007	372	285	87	190.5	86.5		
4	Expansion and Modernization of Gawsul Azam BNSB Eye Hospital.	july-2005 june-2007	242	192	50	100	50		
5	Child Hospital, Jessore	july-2005 june-2007	509	458	51	200	100		

6	Establishment of Speech and Hearing impaired School, Zhenidah	july-2005 june-2008	486	486		20	100		
7	Ahsania Mission Cancer and General Hospital	july-2005 june-2008	3452.38	1000	2452.38	575	287.5		
	<b>Total</b>		8642.78	6002.4	2640.38	2885.5	661.5	0	